WATER DISTRICT BUDGET

FISCAL YEAR 20____

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. WD - 61-D

Water District Name (Stream/Source): Little Canyon Creek

Watermaster: _____

Annual Meeting Secretary: Teresa M McCallum

Annual Meeting Secretary Address: 11204 N. BAR 21 Dr Glenns Ferry, Id 83623

Annual Meeting Secretary Telephone/Email: 208-599-1580 ilandeagonmistress@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

☑ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☑ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. WD-D, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Wilder Jones
Watermaster printed name

Watermaster signature *Date*

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023		1500.00		500.00	WC / miles	494.08	2494.08
2022		1500.00		500.00	WC/ miles	504.80	2504.80
2021		1500.00		500.00	WC	300.00	2300.00

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

   If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary ..... $ 1500.00

Assistant Watermaster Salary (if any) ..... $ 500.00

Treasurer Salary ..... $ -0-

Other Expenses ..... $ 550.00

Total Expenses for **20** 24 ..... $ 2550.00

3. **Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.**

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61-D

Watermaster Salary	$ 1500.00
Assistant Watermaster Salary (if any)	$ 500.00
Treasurer Salary	$ -0-
Other Expenses	$ 550.00
Total Expenses for **20**24	$ 2550.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Allen Crane & Miike Nickerson		803 S. Boise, Glenns Ferry, Id 836	$ 40	00
Anderson Family Trust		9689 Gurdon Dr., Boise, Id 83704	$ 74	15
Andrew & Lorralynn		PO Box 686, Glenns Ferry 83623	$ 40	00
Anna & Earl Gardner c/o Richard Littl		PO B ox 208, Glenns Ferry 83623	$ 40	00
ARK Properties c/o HIW Winery		11204 N Bar 21 Dr, GF, ID 83623	$ 44	63
ARK Properties / 3 Island Subdiv.		11204 N Bar 21 Dr. GF, ID 83623	$ 70	75
ARK Properties / Slaughter House		11204 N. Bar 21 Dr, GF, ID 83623	$ 40	00
Batruels Dairy		3335 N Morrow Rd, GF, ID 83623	$ 357	00
Casa Del Norte / Charter Mountain		11204 N Bar 21 Dr, GF, ID 83623	$ 183	56
Christie & Dennis Cockerham		PO Box 633 Glenns Ferry, ID 8362	$ 40	00
Dan Marchant		6760NE Teapot, Mt. Home ID8364	$ 40	00
Desert View Ranch		8725 Bigfoot Rd, Melba, ID 83641	$ 387	34
Gerald & Sarah Warren		325 W 4th Ave, Glenns Ferry 8362	$ 40	00
Hammett Livestock Co		PO Box 33, Hammett, ID 83627	$ 40	00
Jordon & Sarah Thomas		PO Box 6 Glenns Ferry ID 83623	$ 40	00
Joyce Pearson c/o Nate Jones		2240 E Maple Dr, King Hill 83633	$ 87	07

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Robert Hall		2975 Latty Dr. GF, ID 83623	$ 67	26
Ruby & Samuel John c/o Dan Hall		1723 N Morrow Rd, GF ID 83623	$ 124	52
Three Island State Park		1083 Three Island Park Dr GF 83623	$ 40	00
Trail Family Farms		390 S Red Shop Rd King Hill ID 8363	$ 466.	17
Travis & Heather Williams		2775 N Buckskin Ln, GF ID 83623	$ 234	58
			$	
			$	
			$	
			$	
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